

IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 13th day of February 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 2 Department #: 5510

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Tires & Tubes for RB Inventory	0100-5510-54450-LE	2,800.00
TOTAL TRANSFERRED FROM:		\$2,800.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle & Heavy Machinery Repair & Maintenance	0100-5510-54500-LE	2,800.00
TOTAL TRANSFERRED TO:		\$2,800.00

EXPLANATION:
 Moving FY 23 budgeted funds from Tires & Tubes for RB Inventory to Vehicle & Heavy Machinery Repair & Maintenance due to line item name/definition changes

COMMISSIONERS COURT

Department Head: _____

Date: FEB 13 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: 
 Christopher Boedeker, County Judge

Approved

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The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 2 Department #: 6130

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Construction in Progress	0160-6130-56550-HS	500.00
TOTAL TRANSFERRED FROM:		500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Janitorial Supplies	0160-6130-53350-HS	500.00
Repair & Maintenance		
TOTAL TRANSFERRED TO:		500.00

EXPLANATION:
Janitorial Supplies line item needed to be added

COMMISSIONERS COURT

Department Head: _____

Date: FEB 13 2023

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The following transfers to said budget are hereby authorized:

Department Name: Jail Medical Department #: 5612

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Medical Supplies	0100-5612-54220-LE	3,368.00
TOTAL TRANSFERRED FROM:		<u>\$3,368.00</u>

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment-NonCap	0100-5612-56510-LE	3,368.00
TOTAL TRANSFERRED TO:		<u>\$3,368.00</u>

EXPLANATION:
Needed to purchase two medical carts that cost \$1,683.89 each

Department Head: Joshua Green Date: 1/18/2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

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Christopher Boedeker, County Judge

COMMISSIONERS COURT
FEB 13 2023
Approved

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- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 28, 2020 the Court heard and approved the budget for the year 2021 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Road & Bridge Pct. 1 Department #: 6120

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
TIRES/TUBES FOR RB INVENTORY	0150-6120-54450-HS	2,000.00
TOTAL TRANSFERRED FROM:		\$2,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
FEES AND SERVICES	0150-6120-54000-HS	2,000.00
TOTAL TRANSFERRED TO:		\$2,000.00

EXPLANATION:

For tire disposals

COMMISSIONERS COURT

Department Head: _____

Date: **FEB 13 2023**

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY:  _____
Christopher Boedeker, County Judge

Date received by the County Judge's Office: _____

Date Received by Budget Coordinator: _____

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The following transfers to said budget are hereby authorized:

Department Name: 249th District Court Department #: 4350

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Other Court Appt. Attorneys	0100-4350-55830-AJ	1,600.00
TOTAL TRANSFERRED FROM:		\$1,600.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Jury Expense	0100-4350-53025-AJ	1,600.00
TOTAL TRANSFERRED TO:		\$1,600.00

EXPLANATION:
To cover budget needs for jury expense

COMMISSIONERS COURT

Department Head: _____

Date: **FEB 13 2023**

THE COUNTY OF JOHNSON

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Approved

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Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: Non-Departmental Department #: 5100

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Operating Reserve	0100-5100-53970-GG	2,600.00
TOTAL TRANSFERRED FROM:		\$2,600.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences & Training	0100-4040-54100-GG	2,600.00
TOTAL TRANSFERRED TO:		\$2,600.00

EXPLANATION:

To cover budget needs for County Judge to attend the Commissioners Court Leadership Academy-Class X

COMMISSIONERS COURT

Department Head: _____

Date: **FEB 13 2023**

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

Approved

BY:  _____
Christopher Boedeker, County Judge